



# CITY OF SAINT PAUL

## ALASKA

### MEMORANDUM TO COUNCIL

**TO:** Mayor and City Council Members

**FROM:** Phillip A. Zavadil, City Manager

**CC:** Aubrey Wegeleben, City Clerk; Stephanie Mandregan, Finance Director

**DATE:** December 6, 2023

**RE:** Ordinance 23-02 – An Ordinance of the City of Saint Paul for the First Revision of the Adopted Budget of the City of Saint Paul for the Fiscal (Calendar) Year January 1, 2023 through December 31, 2023

---

**SUMMARY:** Ordinance 23-02 adopts the first amendment to the fiscal year 2023 budget for the City.

**PREVIOUS COUNCIL ACTION:** Council approved the first reading of this ordinance at the meeting on November 14, 2023.

**BACKGROUND AND DISCUSSION:** Attached is the first 2023 budget amendment. There were several changes to both revenue and expenditures from the council adopted budget, which are explained in the amendment.

**ALTERNATIVES:** None.

**FINANCIAL IMPLICATIONS:** N/A

**LEGAL:** N/A.

**ADMINISTRATION COMMENTS AND RECOMMENDATION:** Administration recommends approval of this ordinance.

**PROPOSED MOTION:** I move to introduce Ordinance 23-02, and schedule it for public hearing, second reading, and adoption at the City Council meeting scheduled for December 12, 2023.

**ATTACHMENTS:** Ordinance 23-02 and Proposed CY23 City Budget Amendment #1